

# Alder Grange COVID19 Catch-up Premium Report

## COVID catch-up premium spending: summary

SUMMARY INFORMATION			
Total number of pupils Y7-Y11	709	Amount of catch-up premium to be received per pupil:	<b>£80.00</b>
Total catch-up premium budget:	£55,920		
<p>For the Financial Year 2020/21 Alder Grange had budgeted for the normal Year 7 Catch Up Premium of £10,500 – this amount has already been allocated to support Y7 Transition and Support. The DfE advised, post budget, that this amount would no longer be paid, and would be incorporated within the overall Catch Up Premium. Therefore the £10,500 allocated to Y7 Catch Up reduces the available budget for overall catch up to £45,420</p>			
<p>The Department for Education have allocated the following amounts to Alder Grange School</p> <ul style="list-style-type: none"> <li>• £13,980 in Autumn Term 2020 (received)</li> <li>• £18,642 in Spring Term 2021</li> <li>• £23,298 in summer Term 2021</li> </ul>			
<p><b>UPDATE: 20<sup>th</sup> JAN 2021</b></p> <p>Since initial publication of this document in October 2020, a National Lockdown has been announced alongside the cancellation of GCSE Examinations. Whilst our priorities remain the same – to support all pupils across the broader curriculum and provide devices and internet access to those without, the allocation of budget is to be reviewed after a gap analysis is completed on pupils return to school.</p>			

## STRATEGY STATEMENT

It is our aim to ensure all pupils, across all year groups, are fully supported across the broad curriculum in their return to school. Whilst initial focus will look to supporting Year 11 (exam groups) to complete the curriculum and prepare for examinations, it is our intention that all year groups will benefit from additional support, technology, and new ways of working.

We will continue to support Year 11s via the introduction of “Day 6 School”: A Saturday morning session aimed at closing the gap on lost curriculum time, and providing revision and exam skills. This approach will be extended to remainder of KS4 (Year10), at appropriate time in Spring/Summer Terms 2021 (subject to a review and understanding of Covid19 situation nationally)

As we anticipate further lockdowns, and partial closure, alongside the need for individuals to self-isolate, the school will look to invest in more portable devices and technology to support pupils undertaking home learning our aim is to ensure that every pupils has access to a device and affordable data.

We will also look to supply teaching staff with portable technology to ensure, in event of further lockdown or self-isolation, they can continue to provide on line lessons through Google Classroom.

We will provide three teachers with responsibility for supporting disadvantaged pupils across KS3. Additionally all teaching departments will be allocated “Catch Up” time to allow for individual interventions, feedback, and analysis of data. We will facilitate this by recruiting additional teachers

## BARRIERS TO CLOSING THE GAP

A	Pupils have limited or no access to a portable device to allow them to work from home during periods of self-isolation (or further lockdown)
B	Pupils have limited or no access to internet to allow them to work from home during periods of self-isolation or further lockdown
C	Pupils (and their families) may not wish to undertake additional lessons/tutoring outside of normal school hours – potential for those who need it most to be left further behind without parental engagement and support.

## Planned expenditure for current academic year

Action	Target Group	Desired Outcome(s)	Staff Lead	Anticipated Cost	Review Date
Day 6/Saturday School  To run for Year 11s throughout Autumn and Spring Term	Year 11	Support Y11 to complete the curriculum across all subject areas.	SV/KR	£500 per week for 20 weeks  £10,000	Jan 2021  <i>On hold due to lockdown</i>
<b>REVIEW/UPDATE</b> <ul style="list-style-type: none"> <li>09/02/2021: Day 6 lessons were well attended, across the ability group – however a Covid Outbreak towards end of Autumn term meant these were stopped</li> <li>09/02/2021: Full review required given January Lockdown announcement, and cancellation of GCSE Exams</li> </ul>					

Action	Target Group	Desired Outcome(s)	Staff Lead	Anticipated Cost	Review Date
Purchase Sufficient Laptops/Chrome Books to ensure all pupils have access in event of need to self-isolate or further lockdown – prioritized those pupils identified as disadvantaged (PPG)	DP first	Gap is prevented from becoming wider due to lack of technology.  Pupils home learning do not fall further behind	NA	£200 per Chrome Book  £20,000	Ongoing
<b>REVIEW/Update</b> <ul style="list-style-type: none"> <li>09/02/2021 55 number of laptops were received from DfE, reducing the amount required to be paid for from fund</li> </ul>					

Action	Target Group	Desired Outcome(s)	Staff Lead	Anticipated Cost	Review Date
Provide free data to all disadvantaged pupils who do not have broadband at home via the DfE Get Technology platform.		All pupils are able to access on-line classes and follow same timetable as those in school	JLL	Zero	Feb 2021
<b>REVIEW/Update</b> <ul style="list-style-type: none"> <li>09/02/2021: Vodafone SIMS cards have been distributed to pupils without data, all "non-engaging" pupils are being contacted by pastoral teams, and where broadband is identified as an issue, we are working with parents to increase data allowances (across all age groups and cohorts)</li> </ul>					

Action	Target Group	Desired Outcome(s)	Staff Lead	Anticipated Cost	Review Date
Provide additional planning and intervention time for departments via additional Teaching & Learning Responsibility, timetables changes, and, where appropriate targeted individual support.	KS3 & KS4	Reduce the attainment gap of disadvantaged pupils	JG	TLR Allowances: £4,500  Additional teaching staff £40,000	April 2021
<b>REVIEW/Update:</b>					

#### ADDITIONAL INFORMATION

Where possible cost of devices to be met via sponsorship, donations, or other means – this makes more funding available to support additional teaching time and interventions. To be kept under monthly cost review.